

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Dennis  
**Program Period:** 2013  
**Current Dates:** 07/01/13 - 07/31/13  
**Cumulative Dates:** 01/01/13 - 07/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	10,119	13,011.39	12	46,898	49,761.14	43	138,644.98	35.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>10,119</b>	<b>13,011.39</b>	<b>12</b>	<b>46,898</b>	<b>49,761.14</b>	<b>43</b>	<b>138,644.98</b>	
LI % of Total	4.5%	10.7%	8.9%	3.8%	9.2%	7.7%	16.1%	
Residential New Construction	3,348	594.23	1	6,964	1,382.61	3	13,297.06	10.4%
Residential Multi-Family Retrofit	595	1,802.83	2	20,417	9,570.15	15	0.00	0.0%
Res Home Energy	27,923	80,764.75	54	158,948	314,952.69	226	503,374.50	62.6%
Energy Star HVAC	5,760	4,800.00	14	26,580	28,575.00	77	0.00	0.0%
Energy Star Lighting	133,622	7,774.65	6	779,659	61,654.30	12	0.00	0.0%
Energy Star Appliance	7,886	1,975.00	34	36,337	9,474.96	146	0.00	0.0%
<b>Res Subtotal</b>	<b>179,134</b>	<b>97,711.46</b>	<b>111</b>	<b>1,028,905</b>	<b>425,609.71</b>	<b>479</b>	<b>516,671.56</b>	
Res % of Total	79.4%	80.4%	82.2%	82.8%	78.7%	85.7%	59.9%	
C&I New Construction	0	2,148.00	1	0	3,290.75	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	16,226	4,295.00	2	20,932	13,854.00	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	3,686	2,187.20	1	72,106	27,762.37	8	140,351.62	19.8%
C&I Govt Small	0	0.00	0	15,586	12,415.64	3	66,460.10	18.7%
C&I Products & Services	16,448	2,250.00	8	58,410	8,180.00	21	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>36,360</b>	<b>10,880.20</b>	<b>12</b>	<b>167,034</b>	<b>65,502.76</b>	<b>37</b>	<b>206,811.72</b>	
C&I % of Total	16.1%	8.9%	8.9%	13.4%	12.1%	6.6%	24.0%	
<b>Report Total</b>	<b>225,613</b>	<b>121,603.05</b>	<b>135</b>	<b>1,242,837</b>	<b>540,873.61</b>	<b>559</b>	<b>862,128.26</b>	
Budget Comparison					406,274.45		862,128.26	47.1%